PART I - PROGRESS ON THE 1997 MASTER PLAN

The <u>2002 Facility Master Plan</u> is an update of the <u>1997 Master Plan</u>. <u>Table A</u> provides a summary of the major goals that formed the basis of the <u>1997 Plan</u>, and <u>Table B</u> provides the status of specific projects identified in the <u>1997 Master Plan</u>.



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TABLE A

1997 Facilities Master Plan Goals and Current Status

 Develop additional classrooms and laboratory spaces capable of supporting current technology requirements including distance-learning, computer-based instruction, and media rich instruction. (Partially Accomplished)

 Develop permanent administrative and instructional space to support and offer the College's on-campus business and industry programming. (Underway)

 Create a physical environment that is more welcoming and supportive to current and potential students and has improved traffic flows to key institutional public spaces and student services. (Partially Accomplished)

 Address profound overcrowding that is occurring in non-instructional student support and informal student activity spaces. (Not Accomplished)

 Redesign and physically upgrade the obsolete and deteriorated spaces on the third floor of the Mint.
 Redesign use for first floor of the Mint to take better advantage of architectural character. Create more visibility and greater public access. (Not Accomplished)

 Create adequate office space to accommodate current full-time and part-time teacher complement and current administrative needs. Improve meeting space availability for internal and external use.

(Partially Accomplished)

 Strengthen institutional image through enhanced exterior, upgraded building entrances and improved public spaces. (Partially Accomplished)

 Address critical deferred maintenance issues (e.g., floor cover replacements, painting, restrooms, plumbing).

(Partially Accomplished)



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TABLE A (Continued)

 Update West Philadelphia Regional Center to Reflect Current Expectations for Off-Campus Centers. (Not Accomplished)

 Relocate Northwest Center to Site with Size and Configuration to Address Current Expectations for Off-Campus Centers. (Accomplished)

TABLE B

Status of Major Campus Projects Identified in the 1997 Master Plan

•	Enrollment Services (Including Welcome Center) Space Improvements/Expansion.	(Partially Accomplished)
•	Campus Fencing/Landscape Upgrades/Control Street Vending.	(Partially Accomplished)
•	Exterior and Interior Signage Additions and Upgrades.	(Partially Accomplished)
•	Exterior Lighting/Building Entrance Upgrades/Campus Art.	(Partially Accomplished)
•	West Building Redesign to Address Computer Needs in Sciences and Technology Programs.	(Partially Accomplished)
•	Business and Industry/Technology Building at Southern End of Campus.	(Scheduled for Comp. (January 2003)
•	Restructured Student Systems to Consolidate and Appropriately Integrate All Student Admission, Financial Aid and Registration Services.	(Not Accomplished)
•	Phase Two Library Project.	(Not Accomplished)

Redesign of First and Third Mint Building Floors.



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(Not Accomplished)

TABLE B (Continued)

service needs.

Student Life (Winnet) Building Expansion. (Not Accomplished)

Grand Staircase--Bonnell Atrium. (Not Accomplished)

Relocation of Bonnell Food Service Court to Expanded (Not Accomplished)
 Winnet Building in Order to Create Learning Forum.

Enclosing and Upgrading Rooftop Recreation Deck. (Not Accomplished)

Skywalk Spanning 17th Street at Eastern End of Campus. (Not Accomplished)

Skywalk Connecting Technology Building and Recreation (Not Accomplished)
 Deck.

 Relocation of Northwest Center to a larger site owned by the College and capable of meeting current program and



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